



የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት
ልሳነ - ሕግ ጋዜጣ
LISSANE HIG GAZETA OF
THE BENISHANGUL GUMUZ REGIONAL STATE

17ኛ ዓመት ቁጥር 93 አሰላ ሐምሌ 2002	ቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት ምክር ቤት ጠባቂነት የወጣ Proclaimed Under Auspices Of Benishangul Gumuz Regional State Council	17 th year NO.93 Assosa July, 2010
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አዋጅ ቁጥር 93/2002 ዓ.ም

የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት ለ2003
በጀት ዓመት ለመደበኛና ለልማት ሥራዎች
የታወጀ አዋጅ

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፑብሊክ ሕገ- መንግስት አንቀጽ 52 ንዑስ አንቀጽ 2 /ሠ/ መሠረት ክልሉ የራሱን በጀት በማጽደቅ ሥራ ላይ ለማዋል በተሰጠው ሥልጣን መሠረት ለ2003 ዓ/ም የበጀት ዓመት በክልሉ ውስጥ ለሚከናወኑ ሥራዎችና አገልግሎቶች የሚያስፈልገውን በጀት ለበጀት ዓመቱ አጽድቆ ሥራ ላይ ማዋል አስፈላጊ በመሆኑ፡-

በሕግ መንግስቱ አንቀጽ 62 ንዑስ አንቀጽ 7 መሠረት የፌዴራል መንግስት እና የክልሎችን የጋራ ገቢ ክፍፍል እንዲሁም የፌዴራል መንግስት ለክልሉ የሚሰጠውን ድጎማና የክልሉን የተለያዩ ታሳቢዎችን መሠረት በማድረግ የክልላዊ መንግስቱን የ2003 በጀት ዓመት በይፋ ማወጅ በማስፈለጉ፡-

የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት ምክር ቤት በክልሉ ህገ-መንግስት አንቀጽ 49 ንዑስ አንቀጽ 3 መሠረት የሚከተለውን ታወጇል፡፡

PROCLAMATION No 93/2010

THE BENISANGUL GUMUZ REGIONAL
STATE THE 2010/11 FISCAL YEAR
RECURRENT AND DEVELOPMENT
BUDGET UNDERTAKINGS
PROCLAMATION

WHERE AS it is necessary to approve and disburse on time the budgetary appropriation for undertaking by the regional administration pursuant to article 52 Sub-Article 2 (e) of the constitution of The Federal Democratic Republic of Ethiopia the Regional State has the power to draw up and administrate its own budget.

WHERE AS it is necessary to proclaim officially the 2003 E.C fiscal year budget of the Regional State and Regional joint revenue sharing and others as well as in respect of subsidiaries made in pursuant to Article 62 Sub-Article 7 of the constitution.

NOW THERE FOR in accordance with article 49 sub Article 3 of the Regional Constitution the State council of the Benishangul Gumuz Regional Government here by proclaimed as follows.

ክፍል አንድ

ጠቅላላ

አንቀጽ 1:- ይህ አዋጅ "የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት የ2003 በጀት ዓመት የበጀት አዋጅ ቁጥር 93/2002" ተብሎ ሊጠቀስ ይችላል።

አንቀጽ 2:- የክልላዊ መንግስት ስራዎች

ለማስፈጸም የተመደበ አጠቃይ በጀት ከሐምሌ 1 ቀን 2002 ዓ/ም እስከ ሰኔ 30 ቀን 2003 ዓ/ም በአንድ የበጀት ዓመት ጊዜ ውስጥ፡-

- ክክልሉ ከሚገኘው ገቢ ብር 150,000,000.00
- ከማዕከላዊ መንግስት ግ/ቤት ድጎማ ብር 462,941,495.00
- ከወጪ እርዳታ ብር 93,380,818.00
- ከወጪ - ብድር ብር 630,000.00
- ጠቅላላ ብር 706,952,313 (ሰባት መቶ ስድስት ሚሊዮን ዘጠኝ መቶ ሃምሳ ሁለት ሺህ ሶስት መቶ አሥራ ሶስት) ብር የሚገኝ ገቢ በጀት ነው። ከዚህ ገንዘብ ላይ ከዚህ ጋር በተያዘው ሠንጠረዥ ውስጥ ለተጠቀሱት ሥራዎችና አገልግሎቶች እንዲሁም ወረዳዎች በራሳቸው ምክር ቤቶች ለሚወስኗቸው ሥራዎችና አገልግሎቶች ቀጥሎ የተመለከተው
- ሀ. ለክልል መ/ቤቶች ብር 304,058,003.00
 - መደበኛ ብር 167,900,000.00
 - ካፒታል ብር 136,158,003.00
- ለ. ለወረዳዎች ብር 358,594,310.00
- ሐ. መጠባበቂያ እና ልዩ ልዩ ወጪ ብር 44,300,000.00

ጠቅላላ ብር 706,952,313 /ሰባት መቶ ስድስት ሚሊዮን ዘጠኝ መቶ ሃምሳ ሁለት ሺህ ሶስት መቶ አሥራ ሶስት ብር) በ2003 ወጪ ሆኖ እንዲከፈል በዚህ አዋጅ ተፈቅዷል።

part I

General

Article 1. The proclamation may be cited as “The 2003 fiscal year Benishangul Gumuz Regional State budget proclamation NO. 93/2010”

Article 2. The regional state budget is here by appropriated for the fiscal year commencing on Hamele 1/2001 E.c and ending on Sene 30/2002 E.c from regional state revenue, from federal government subsidy and other fund for the undertaking set forth in the Schedule Here to.

- Regional revenue birr 150,000,000.00
- Central government subsidy birr 462,941,495.00
- From Foreign assistance birr 93,380,818.00
- From foreign loan birr 630,000.00
- Total amount of birr 706,952,313.00 (Seven Hundred Six Million, Nine Hundred fifty two thousand, three hundred thirteen birr) revenue budget.

From this amount it has been allowed by this proclamation undertakings and services as well as for the activities and services to be decided by woreda’s councils as indicated in the schedule enclosed here to.

- A) Regional public bodies Birr 304,058,003.00
 - Recurrent Birr 167,900,000.00
 - Capital Birr 136,158,003.00
- B .For woredas Birr 358,594,310.00
- C. Contingency and miscelenous Expenditure Birr 44,300,000.00

Total Birr 706,952,313.00 (Seven hundred Six million, nine hundred fifty two thousand, three hundred thirteen Birr).

ክፍል ሁለት

የበጀት አስተዳደር

አንቀጽ 3:- በጀት ስለሚተዳደርበት ሕግ
ክልሉ የበጀት አስተዳደር የሚመራው የቤንሻንጉል ጉሙዝ ክልላዊ መንግስት የፋይናንስ አስተዳደር አዋጅ የክልሉ መንግስት የፋይናንስ ደንብ እና የክልሉ መንግስት ግዥ አዋጅ አንዲሁም በገንዘብና ኢኮኖሚ ልማት ቢሮ በወጡና በሚወጡ መመሪያዎችና የአሰራር ሥርዓቶች መሠረት ይሆናል።

አንቀጽ 4:- የክልሉ መስተዳደር ምክር ቤት ስለሚኖረው በጀት የማስተዳደር ስልጣን፤

በቤንሻንጉል ጉሙዝ ክልላዊ መንግስት ፋይናንስ አስተዳደር አዋጅ ቁጥር 8/1990 አንቀጽ 23 ንዑስ አንቀጽ 1 የተደነገገው እንደተጠበቀ ሆኖ በዚህ አዋጅ ላይ ላልተመለከቱ ለአዲስ ወይም በበጀት ዓመቱ ለተፈቀዱ ለካፒታልም ሆነ ለመደበኛ ሥራዎች ከወጪ ብድር ከወጪ እርዳታ ወይም ከሀገር ውስጥ ብድርና ዕርዳታ ወይም ከሌላ ምንጭ ተጨማሪ ገቢ ሲገኝ በክልሉ መስተዳደር ምክር ቤት እየተወሰነ በሥራ ላይ እንዲወልድ ሆኖ የክልሉ ምክር ቤት ሲሰበሰብ ለበጀት አመቱ በተጨማሪ በጀትነት እየቀረበ እንዲጸድቅ እንዲደረግ ስልጣን ተሰጥቷል።

part II

Budget Administration

Article 3. Law of Budget in
administration.

Regional budget administration guided by Benishangul Gumuze regional state finance administration proclamation as well as Regional State Regulations on Financial Administration and Regional State Procurement proclamation also in accordance with directive pronounced or to be pronounced plangent by the Finance and Economic Development Bureau.

Article 4. Power of the Regional
administration council.

Benishangul Gumuze regional state Finance administration proclamation No 8/1990 of 23 sub article 1 as it is, for those not expressed or in the fiscal year budget granted for capital or recurrent undertakings external loan, Assistance or internal loan and assistance or from other source if assistance revenue found by the decision of regional administration council, the budget allocated there after during the meeting of regional council has a power to grant the new budget as the fiscal year additional or, Supplementing budget of the fiscal year.

**አንቀጽ 5:- የክልሉ አስፈጻሚ አካላት
በጀት የማስተዳደር ሥልጣን**

1. የቤንሻንጉል ጉሙዝ ክልል መንግስት መሥሪያ ቤቶች የበላይ ኃላፊዎች ለሥራ ክፍሎቻቸውና ፕሮጀክቶቻቸው አገልግሎት በዚህ አዋጅ መሠረት የተፈቀደላቸውን በጀት የማስተዳደር ሥልጣን አላቸው።
2. የወረዳ አስተዳደር በዚህ የበጀት አዋጅ የተሰጠውን በጀት ጣራ መሠረት በማድግ በጀቱን የማስተዳደር ሙሉ ሥልጣን አለው።
3. በየደረጃው የሚገኙ አስፈጻሚ አካላት በአዋጁ ከተፈቀደላቸው በጀት ክፍያ እንዲፈጸሙላቸው በሚጠይቁበት ጊዜ ክልሉ ገንዘብና ኢኮኖሚ ልማት ቢሮ ኃላፊ ከክልሉ መንግስት ገቢና ክፍሎች ምንጮች እንዲከፈል በዚህ አዋጅ መሠረት ታዟል።

አንቀጽ 6:- የወረዳዎች ገቢን የማስተዳደር ስልጣን

የወረዳዎች የመንግስት ግምጃ ቤት በጀት በወረዳው የሚሰበሰበውን ገቢ እና ከክልሉ መንግስት የሚላከውን ድጎማ ያጠቃልላል። ወረዳዎች ይሰበሰባሉ ተብሎ ከሚታሰበው የገቢ እቅድ በላይ በሰበሰቡበት ጊዜ በወረዳ አስተዳደር ምክር ቤት ተወስኖ በቀጣዩ በጀት ዓመት በተጨማሪ በጀትነት እንዲታወጅ ለክልሉ ገንዘብና ኢኮኖሚ ልማት ቢሮ እየቀረበ በክልሉ ምክር ቤት አማካኝነት የሚጸድቅ ይሆናል።

Article 5. power of the executive organ of the region.

1. The Head of the Benishangul Gumuze regional state organ here-by authorized to administer the budget of the amount appropriated here in for the undertakings of theirs respective organs and projects.
2. Woreda administration head here in this proclamation based on the maximum amount allocated (appropriated) hereby a fully authorized to administrate the budget.
3. The Head of Finance and Economic Development Bureau is hereby authorized respectively up on the request of the heads of the concerned executive organs to disburse out of the regional government revenue and other funds the amounts appropriated here in for undertakings of their respective organ

Article 6. Woredas power of Revenue Administration

During the resource appropriation The budget includes the amount appropriation made from government treasury, Revenue to be collected and the budget sent to the Woreda from the Regional government abstracter The Revenue that collected above the plan indicated, up on the decision of woreda council sent the budget to Regional Finance and Economic Development Bureau to be proclaimed for the up coming Fiscal year as additional budget and until the Regional council rarities the woreda has a power to appropriate and appropriation made for the undertakings

አንቀጽ 7 :- የበጀት ዝግጁ ስልጣን

ከዚህ በታች ለተመለከቱ አካላት በዚህ አዋጅ መሠረት የበጀት ዝግጁ ስልጣን ተሰጥቷቸዋል።

ሀ. የቤንሻንጉል ጉሙዝ ክልላዊ መንግስት

ገንዘብና ኢኮኖሚ ልማት ቢሮ

1. የክልሉ መስተዳደር ምክር ቤት ሲወሰን ከአንድ መንግስት መስሪያ ቤት የተፈቀደ የመደበኛ በጀት ወደ ሌላ የመንግስት መስሪያ ቤት አስቀድሞ ለተፈቀደ ወይም ላልተፈቀደ መደበኛ ወይም ካፒታል በጀት፤
2. የክልሉ መስተዳደር ምክር ቤት ሲወሰን ከአንድ መንግስት መስሪያ ቤት የተፈቀደ ካፒታል በጀት ወደ ሌላ የመንግስት መስሪያ ቤት አስቀድሞ ለተፈቀደ ወይም ላልተፈቀደ ካፒታል በጀት
3. የክልሉ መስተዳደር ምክር ቤት ሲወሰን ከመጠባበቂያ በጀት ወደ አስቀድሞ ለተፈቀደ ወይም ላልተፈቀደ ካፒታል በጀት ወይም መደበኛ በጀት
4. በክልል ደረጃ ያለ መንግስት መስሪያ ቤት ሲጠይቅ ከመደበኛ በጀት ወደ ተፈቀደ ካፒታል ፕሮጀክት ወይም መደበኛ በጀት
5. በክልል ደረጃ ያለ የመንግስት መስሪያ ቤት ሲጠይቅ ከአንዱ ካፒታል ፕሮጀክት በጀት ወደ ተፈቀደ ካፒታል ፕሮጀክት በጀት

Article 7 POWER TO TRANSFER

BUDGET

Authorized to transfer Budget is vested to the following Regional Government organ.

A) Benishangul Gumuze Regional State

Finance and Economic Development Bureau.

1. Up on the decision of the Regional Administration Council from appropriation of recurrent budget of and governmental office to the other governmental office appropriated made or for which budgetary or appropriation have not been made of the recurrent or capital budget .
2. Up on the decisions of the Regional Administrative Council from appropriation made of capital budget of one governmental office to the other government office appropriation made or for which budgetary appropriation of capital budget have not been made .
3. Up on the decisions of the Regional Administrative Council from contingency budget to appropriation made or for which budgetary appropriation have not been made of the capital budget or recurrent budget.
4. Up on the request of the regional government's public body from recurrent budget to appropriation made capital prospect budget or recurrent budget.
5. Up on request of the regional government's public body from one capital project budget to appropriation capital project budget.

6. በክልል ደረጃ ያለ የመንግስት መሥሪያ ቤት ሲጠይቅ በአንድ የስራ ክፍል ወይም በአንድ ፕሮጀክት ውስጥ ከአንድ ሂሳብ መደብ ወደ ሌላ ሂሳብ መደብ
7. በክልል ደረጃ ያለ የመንግስት መሥሪያ ቤት ሲጠይቅ ለመደበኛ በጀት ከተፈቀደ ደመወዝና አበል ወይም ለስራ ማስኬጃ ወደ ስራ ማስኬጃ የማዛወር እና
8. ከክልሉ መንግስት ተራፊ በጀት ወደ መንግስት እዳ ክፍቶች ወይም ለሌሎች ስራዎች የማዛወር ስልጣን አለው።
9. የገንዘብና ኢኮኖሚ ልማት ቢሮ ኃላፊ በአንድ ሥራ ክፍል ወይም በአንድ ፕሮጀክት ውስጥ ከአንድ ሂሳብ መደብ ወደ ሌላ ሂሳብ መደብ የሚደረግ የበጀት ዝውውር ውክልና ለመንግስት መሥሪያ ቤት ኃላፊዎች ሊሰጥ ይችላል።

ለ. የወረዳ ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት

1. የወረዳ አስተዳደር ምክር ቤት ሲወሰን በተፈቀደ የካፒታል በጀት ውስጥ አንዱ ፕሮጀክት ወደ ሌላ ፕሮጀክት።
2. የወረዳ አስተዳደር ምክር ቤት ሲወሰን ከተፈቀደ መደበኛ በጀት ወደ ሌላ አስቀድሞ የተፈቀደ ወይም ያልተፈቀደ መደበኛና ካፒታል በጀት የማዛወር ።
3. የወረዳ አስተዳደር ምክር ቤት ሲወሰን ከአንድ የመንግስት መሥሪያ ቤት ወደ ሌላ የመንግስት መሥሪያ ቤት የማዛወር ።
4. በወረዳ ያለ የመንግስት መ/ቤት ሲጠይቅ ለአንድ የሥራ ክፍል ከተያዘው በጀት ወደ ሌላ የሥራ ክፍል
5. በወረዳ ደረጃ ያለ የመንግስት መስሪያ ቤት ሲጠይቅ ለመደበኛ በጀት ከተፈቀደው ደመወዝና አበል ወደ ሥራ ማስኬጃ እና

6. Up on the request of the regional government office from one undertaking section to the same one project can be transfer from one cost item another cost item.
7. Up on the request of regional government office from appropriation of the recurrent budget made for salary as well as allowances and/or operational apportionments to operational apportionments.
8. From surplus expenditure of regional government recurrent and capital budget appropriations to public debit payments or to other undertakings and
9. Finance and Economic Development bureau head can delegated Government office heads from one under taking section to the same one project can be transfer from one cost item another cost item.

B. WOREDA FINANCE AND ECONOMIC DEVELOPMENT OFFICE.

1. Up on by the decision of the worda administrations council from the same capital budget appropriation made from project to another project.
2. By the decision of the worda administrations council from recurrent budget appropriation made to other appropriations made or for which recurrent budget appropriations have not been made.
3. Up on the decision of the worda administration council from one government office to other government office.
4. Up on the request of the worda government office budget appropriation made for one operational.
5. Up on the request of the worda government office from recurrent budget appropriation made for salary and allowance to Operational appropriation expenditure.

6. በወረዳ ደረጃ ያለ የመንግስት መስሪያ ቤት ሲጠይቅ በአንድ ፕሮጀክት ወይም በአንድ ስራ ክፍል ውስጥ ከአንድ የሂሳብ መደብ ወደ ሌላ የሂሳብ መደብ የማዛወር ስልጣን አለው።

ክፍል ሦስት

ልዩ ልዩ ድንጋጌዎች

አንቀጽ 8:- ተፈጻሚነት

የማይኖራቸው ሕጎች

ከዚህ አዋጅ ጋር የሚቃረን ማንኛውም አዋጅ፣ ደንብ ወይም መመሪያ በዚህ አዋጅ ውስጥ በተመለከቱት ጉዳዮች ላይ ተፈጻሚነት አይኖረውም።

አንቀጽ 9:- መመሪያ የማወጣት

ስልጣን

የቤንሻንጉል ጉሙዝ ክልላዊ መንግስት ገንዘብና ኢኮኖሚ ልማት ቢሮ ኃላፊ ለዚህ አዋጅ ተፈጻሚነት የሚረዱትን ዝርዝር መመሪያዎች ሊያወጣ ይችላል።

አንቀጽ 10:- አዋጁ የሚፀናበት ጊዜ

ይህ አዋጅ ከሐምሌ 1 ቀን 2002 ዓ/ም ጀምሮ

የፀና ይሆናል።

ሐምሌ 2002 ዓ/ም

አሶሳ

አህመድ ናስር

የቤንሻንጉል ጉሙዝ ክልላዊ መንግስት

ፕሬዚዳንት

6. Up on the request of the woreda government office from one same project or from one same operational section can transfer from one item to another item.

part III

Different Provision

Article 8. Inapplicable laws any law or proclamation or directive which is in consistent with this proclamation regarding any cases have no power.

Article 9. Power to Issue Directive.

For its applicability of the proclamation Benishangul Gumuze regional state Finance and Economic Development bureau head have power to issue detail directives

Article 10. Effective Date

This proclamation shall come in to force as of the 1st day of Hamele 2002 E.c

Hamile 2002 E. c Assosa

Ahmed Nassir

The President of Benishangul Gumuz

Regional state.

የቤንሻንጉል ጉሙዝ ክልላዊ መንግስት የ2003 በጀት ዓመት የወጪ በጀት ማጠቃለያና አሸፋፊን

1. ወጪ በጀት

ሀ. የክልሉ መ/ቤቶች ወጪ

1. የክልል መደበኛ ወጪ	ብር
▪ አስተዳደር እና ጠቅላላ አገልግሎት	75,035,000.00
▪ የኢኮኖሚ አገልግሎት	41,611,000.00
▪ የማህበራዊ አገልግሎት	51,254,000.00
▪ መደበኛ ወጪ ድምር	167,900,000.00
2. የክልል ካፒታል ወጪ	
▪ አስተዳደር እና ጠቅላላ አገልግሎት	10,181,091.00
▪ የኢኮኖሚ ልማት	89,742,292.00
▪ የማህበራዊ ልማት	36,234,620.00
የክልል ካፒታል ወጪ ድምር	136,158,003.00

ለ. የወረዳ መደበኛና ካፒታል በጀት 358,594,310.00

ሐ. የመጠባበቂያና ልዩ ልዩ ወጪዎች 44,300,000.00

ጠቅላላ የበጀት ድምር 706,952,313.00

2. የወጪ አሸፋፊን

ሀ. የክልሉ ገቢ	ብር
▪ የቀጥታ ታክስ	88,320,828.00
▪ ቀጥታ ካልሆነ ታክስ	61,182,172.00
▪ ከሌሎች ልዩ ልዩ ገቢዎች	497,000.00
የክልሉ ገቢ ድምር	150,000,000.00

ለ. ከፌደራል መንግስት

▪ ከመንግስት ግምጃ ቤት	462,941,495.00
▪ ከወጪ እርዳታ	93,380,818.00
▪ ከወጪ ብድር	630,000.00
የድጎማ ገቢ ድምር	556,952,313.00
ጠቅላላ ገቢ ድምር	706,952,313.00

Benishangul Gumuze regional state 2003 E.c Fiscal Year Budget

Expenditure Summary And Financing.

1. BUDGET EXPENDITURE

A. Regional Public bodies Expenditure.

1. Regional recurrent Expenditure	Birr
- Administration and general service	75,035,000.00
-Economic service	41,611,000.00
- Social service	51,254,000.00
- Total amount of recurrent Expenditure.	167,900,000.00
2. Regional Capital Expenditure	
- Administration and General service	10,181,091.00
- Economic service	89,742,292.00
- Social service	36,234,620.00
- Total amount of capital amount Expenditure.	136,158,003.00
B. woreda ordinary and capital budget	358,594,310.00
C. Contingency & Miscevanous Expenditure	44,300,000.00
Total budget	706,952,313.00

2. Financing

Birr

A. Regional revenue

-Direct Taxes revenue	88,320,828.00
-Non direct revenue	61,182,172.00
Other miscellaneous revenue	497,000.00
Regional total revenue	150,000,000.00

B From Federal Government

-Government treasury	462,941,495.00
-External assistance	93,380,818.00
- External loan	630,000.00

Total Revenue

706,952,313.00

የቤኒሻንጉል ጉምዝ ክልላዊ መንግስት

የ2003 በጀት ዓመት የገቢ እቅድ

የሂሳብ መደብ	የገቢ ዓይነት	ብር
	ጠቅላላ ገቢ	706,952,313.00
	የክልሉ ገቢ	150,000,000.00
1100	ቀጥታ ታክሶች	79,999,004.00
1101	የደመወዝ ገቢ ግብር	38,217,910.00
1102	የኪራይ ገቢ ግብር	1,694,811.00
1103	የግለሰቦች ትርፍ ግብር	6,825,904.00
1104	ኮርፖሬት ድርጅቶች የንግድ ሥራ ገቢ ግብር	81,419.00
1105	አዲሲደንድና የሎተሪ ገቢ ግብር	66,920.00
1106	የካፒታል ዋጋ እድገት ጥቅም	9,632.00
1107	ከግብርና ሥራ ገቢ	22,393,962.00
1108	ከሮያሊቲ ገቢ	10,708,446.00
1220-1240	በአገር ውስጥ የሚመረቱ እቃዎች የተጨማሪ እሴት ታክስ	7,099,432.00
1223	አጨው	21,900.00
1224	አምግብ	297,300.00
1229	አትምባሆና አትምባሆ ውጤቶች	969,240.00
1231	አጥጥ፣ አድርና ማግ ጨርቃጨርቅና ልብሶች	16,600.00
1236	ብረት ያልሆኑ የማእድን ውጤቶች	20,200.00
1237	እርሻና የእርሻ ውጤቶች	1,561,806.00
1238	እንጨትና የእንጨት ውጤቶች	22,960.00
1239	ሌሎች	269,080.00
1249	ሌሎች እቃዎች	3,920,346.00
1250-1270	የአገልግሎት ሽያጭ ተርጓሚ አሸር ታክስ	941,982.00
1252	ጋራሻ	70,031.00
1254	የልብስ ስፊት	355,735.00
1256	ፎቶ ግራፍ እና ፎቶ ኮፒ ማንሳት	38,906.00
1257	ሂሳብ ምርመራ	66,317.00
1258	ሥራ ተቋራጭ	81,001.00
1259	መኝታ ቤት	63,668.00

Benishangul Gumuz Regional State 2003 E.c Fiscal Year Revenues Plan**(SCHEDULES)**

Code	Description	Birr
	Total revenue	706,952,313.00
	Regional revenue	150,000,000.00
1100	Direct taxes	79,999,004.00
1101	Wages and salary tax	38,217,910.00
1102	Income tax	1,694,811.00
1103	Profits to individuals	6,825,904.00
1104	Profits to Corporation	81,419.00
1105	Dividend and chance vinning	66,920.00
1106	Capital gain	9,632.00
1107	Agricultural Income tax	22,393,962.00
1108	Royalty Tax	10,708,446.00
1220-1240	Value added tax on locally manufactured goods	7,099,432.00
1223	Salt	21,900.00
1224	Food	297,300.00
1229	Tobacco and Tobacco Products	969,240.00
1231	Cotton yarns and fabries textiles and clothing	16,600.00
1236	Non-Metilic and miniral products	20,200.00
1237	Farm and Farm product	1,561,806.00
1238	Wood and Wood product	22,960.00
1239	other	269,080.00
1249	other goods	3,920,346.00
1250-1270	Turnover taxes on service sales	941,982.00
1252	Garage	70,031.00
1254	Tailoring	355,735.00
1256	Photo-graphing and copying service	38,906.00
1257	Accounting Services	66,317.00
1258	Works contractor	81,001.00
1259	Pension	63,668.00

1264	ፀጉር ማስተካከያ	30,912.00
1279	ሌሎች አገልግሎቶች	235,412.00
1290	የቴምብር ሽያጭ ቀረጥ	208,410.00
1291	የቴምብር ሽያጭ	115,386.00
1292	የቴምብር ቀረጥ	165,024.00
1410-1420	ከፈቃድና ሌሎች ክፍያዎች	4,208,346.00
1413	የሥራ ፈቃድ	391,620.00
1414	የፍርድ ቤት መቀጫ	1,200,015.00
1415	ዳኝነት	648,908.00
1416	ከተወረሰ እቃዎች ሽያጭ ገቢ	183,360.00
1417	የንግድ ድርጅት የባለሙያ ምዝገባና የንግድ ፈቃድ ክፍያ	130,174.00
1418	የመጋዘን ኪራይ	38,783.00
1429	ሌሎች ክፍያዎች	1,615,486.00
1430-1450	የመንግስት እቃዎችን እና አገልግሎቶች ሽያጭ	7,936,467.00
1431	የመንግስት ጋዜጦች፣ መጽሔቶች፣ ሕትመቶች ሽያጭ	11,820.00
1434	የእንስሳት ሕክምና አገልግሎት	2,060,080.00
1435	የጤና አገልግሎት	263,636.00
1436	የመድሐኒት ሕክምና አገልግሎት	2,918,555.00
1437	የጤና ምርመራና ሕክምና	934,988.00
1439	የታተሙ ቅጾች	711,779.00
1449	የሲቪል አቢዩሽን አገልግሎት	295,420.00
1456	የደን ውጤቶች	508,699.00
1459	ከሌሎች እቃዎችና አገልግሎቶች	231,490.00
1460-1480	የመንግስት ኢንቨስትመንት ገቢ	43,382,508.00
1465	ለመንግስት ሠራተኞች ከተሰጠ ብድር የሚገኝ ወለድ	689,199.00
1468	የገጠር መሬት መጠቀሚያ ክፍያ	42,693,309.00
1480	ልዩ ልዩ ገቢዎች	5,654,851.00
1489	ሌሎች ልዩ ልዩ ገቢዎች	5,654,851.00
1700	የማዘጋጃ ቤት ገቢ	497,000.00
1701	ከመዘጋጃ ቤት የሚገኝ ታክስ ነክ ገቢዎች	100,000.00
1702	ኢንሹራንስ ማረጋገጫ ከመስጠት	2,000.00
1703	የመዝናኛ አገልግሎት	150,000.00
1704	ሌሎች ግብር	24,000.00
1705	ከሕብረተሰቡ ተሳትፎ የሚገኝ	24,000.00
1706	የተለያዩ ገቢዎች	197,000.00
1600-1610	ከፌዴራል መንግስት ድጎማ	556,952,313.00
1601	ከፌዴራል መንግስት የመደበኛ ድጎማ	
1602	ከፌዴራል መንግስት ካፒታል ድጎማ	

1264	Barbering and beauty salon	30,912.00
1279	Other Services	235,412.00
1290	Sales of stamps duty	208,410.00
1291	Sales of stamp	115,386.00
1292	Stamp duty	165,024.00
1410.1420	License and other fees	4,208,346.00
1413	work permits	391,620.00
1414	Court fines	1,200,015.00
1415	Court fees	648,908.00
1416	Forfeits	183,360.00
1417	License and fees for business origination and professional registration	130,174.00
1418	Warehouse fees	38,783.00
1429	others fees and charges	1,615,486.00
1430-1450	Sales of public goods and services	7,936,467.00
1431	Sales of governmental Published- news – paper and brusher	11,820.00
1434	Veterinary services	2,060,080.00
1435	Health service	263,636.00
1436	Sales of Medicines and Medical Supplies	2,918,555.00
1437	Medical Examinations and treatments	934,988.00
1439	Printed forms	711,779.00
1449	Civilaviation Services	295,420.00
1456	sales of Forest products	508,699.00
1459	Other goods and services	231,490.00
1460-1480	Government Investment Income	43,382,508.00
1465	Interest on loan to Government Employees	689,199.00
1468	Rular Land use fee	42,693,309.00
1480	other payments	5,654,851.00
1489	Other miscellaneous revenue	5,654,851.00
1700	Municipality Revenue	497,000.00
1701	Municipality tax	100,000.00
1702	Cheking of insurance	2,000.00
1703	Recreation Services	150,000.00
1704	Other taxes	24,000.00
1705	Community participation	24,000.00
1706	Miscallaneoks taxes	197,000.00
1600-1610	Grant of Federal Government	556,952,313.00
1601	Recurrent Grant from Federal Government	
1602	Capital Grant from Federal Government	

በቤኒሻንጉል ጉሙዝ ክልል መንግስት የ2003 በጀት ወጪ ማጠቃለያ

የዘርፍ ቁጥር	ዝርዝር	መደበኛ በጀት	ካፒታል በጀት	ጠቅላላ በጀት
	ጠቅላላ ድምር	212,200,000	136,158,003	706,952,313
1.1	ክልል ቢሮዎች	167,900,000	136,158,003	304,058,003
100	የአስተዳደር ጠቅላላ አገልግሎት	75,035,000	10,181,091	85,216,091
110	የመንግስት አካላት	13,448,000	2,147,140	15,595,140
120	ፍትሕ ፀጥታ	48,572,000	2,609,079	51,181,079
150	ጠቅላላ አገልግሎት	13,015,000	5,424,872	18,439,872
200	ኢኮኖሚ	41,611,000	89,742,292	131,353,292
210	ግብርና እና ገጠር ልማት	24,152,000	78,523,020	102,675,020
230	ንግድ ኢንዱስትሪ	5,868,000	1,600,000	7,468,000
270	ኮንስትራክሽንና ከተማ ልማት	11,591,000	9,619,272	21,210,272
300	ማህበራዊ	51,254,000	36,234,620	87,488,620
310	አቅም ግንባታ ትምህርት ስልጠና	24,762,000	29,056,552	53,818,552
330	ወጣቶችና ስፖርት	2,190,000	1,184,005	3,374,005
340	ጤና ጥበቃ	24,302,000	5,994,063	30,296,063
1.2	መጠባበቂያ እና ልዩ ልዩ ወጪዎች	44,300,000		44,300,000
400	የመጠባበቂያና ልዩ ልዩ ወጪዎች	44,300,000		44,300,000
460	መጠባበቂያና ልዩ ልዩ ወጪዎች	44,300,000		44,300,000
1.3	የወረዳዎች በጀት			358,594,310

Detail of Recurrent budget Expenditure of The Benishangul Gumuze

Regional state in the 2003 E.c fiscal year.

code	Detail	Recurrent budget	Capital budget	Total budget
	Total	2122000000	136,158,003	706,952,313
1.1	Regional bureaus	167,900,000	136,158,003	304,058,003
100	Administration and general service	75,035,000	10,181,091	85,216,091
110	Organ of state	13,448,000	2,147,140	15,595,140
120	Justice and security	48,572,000	2,609,079	51,181,079
150	General service	13,015,000	5,424,872	18,439,872
200	Economy	41,611,000	89,742,292	131,353,292
210	Agriculture and natural resource	24,152,000	78,523,020	102,675,020
230	Trade and Industry	5,868,000	1,600,000	7,468,000
270	Constriction and Urban development	11,591,000	9,619,272	21,210,272
300	Social	51,254,000	36,234,620	87,488,620
310	Capacity Building Education and Training	24,762,000	29,056,552	53,818,552
330	Culture and Sport	2,190,000	1,184,005	3,374,005
340	Health	24,302,000	5,994,063	30,296,063
1.2	Contingency and other Expenditure	44,300,000		44,300,000
400	Contingency and other Expenditure	44,300,000		44,300,000
460	Contingency and Bank Service Charges	44,300,000		44,300,000
1.3	Woredas budget			358,594,310

በቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት የ2003 መደበኛ በጀት ወጪ ዝርዝር

ለመደበኛ በጀት

የርዕስ መለያ ቁጥር የመንግስት መ/ቤት	ንዑስ ርዕስ ንዑስ ንግግራም	ን.ንርዕስ የሥራ ክፍል	መግለጫ	ብር
100			አስተዳደርና ጠቅላላ አገልግሎት	75,035,000.00
111			የክልሉ ምክር ቤት	3,000,000.00
	01		ሕግ አውጪው	3,000,000.00
		01	አስተዳደርና ጠቅላላ አገልግሎት	3,000,000.00
113			የዋናው አዲተር መ/ቤት	2,119,000.00
	01		የአዲተር ምርመራ ሪፖርት	2,119,000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	2,119,000.00
115			የክልሉ መስተዳድር ጽ/ቤት	7,440,000.00
	01		ምክር እና ድጋፍ ሰጪ	7,440,000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	3,810,000.00
		02	አሰሳ ዞን መስተዳድር ጽ/ቤት	1,230,000.00
		03	ካማሺ ዞን መስተዳድር ጽ/ቤት	1,136,000.00
		04	የመተክል ዞን መስተዳድር ጽ/ቤት	1,264,000.00
119			የሴቶች ጉዳይ ጽ/ቤት	889,000.00
	01		የሴቶች ጉዳይ ልማት	889,000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	604,000.00
		02	የሴቶች ለውጥ ፓኬጅ ድጋፍ	285,000.00
121			ፍትሕ ቢሮ	4,617,000.00
	01		ምክር እና ድጋፍ ሰጪ	4,617,000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	2,336,000.00
		02	አሰሳ ዞን ፍትህ ጽ/ቤት	742,000.00
		03	ካማሺ ዞን ፍትሕ ጽ/ቤት	673,000.00
		04	የመተክል ዞን ፍትሕ ጽ/ቤት	866,000.00
122			ጠቅላይ ፍርድ ቤት	6,389,000.00
	01		ምክር እና ድጋፍ ሰጪ	6,389,000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	2,470,000.00
		02	የአሰሳ ዞን ከፍተኛ ፍ/ቤት	1,419,000.00

		03	የካማሺዞን ክፍተኛ ፍ/ቤት	1,200,000.00
		04	የመተከል ዞን ክፍተኛ ፍ/ቤት	1,300,000.00

Details of Reccurent budget Expenditure of the Benishangul Gumuz Regional State in 2009/10 Fiscal year

Public Bodies	Programme	Sub Agency	Description	Birr
100			administration and general service	75,035,000.00
111			Regional council	3,000,000.00
	01		Legislative	3,000,000.00
		01	administration and general service	3,000,000.00
113			office of the Auditor general	2,119,000.00
	01		Auditing and Reporting	2,119,000.00
		01	Administration general service	2,119,000.00
115			office of regional Administration	7,440,000.00
	01		Supporting and Advisory	7,440,000.00
		01	administration and general service	3,810,000.00
		02	Assosa zonal Administration office	1,230,000.00
		03	Kamashi zonal Administration office	1,136,000.00
		04	Metekel zonal Administration office	1,264,000.00
119			Women's afaris office	889,000.00
	01		Women Affairs Development	889,000.00
		01	administration and general service	604,000.00
		02	Women's Development and Change packase support	285,000.00
121			Bureaus of Justice	4,617,000.00
	01		Supporting and Advisory	4,617,000.00
		01	administration and general service	2,336,000.00
		02	Assosa zonal justice office	742,000.00
		03	Kamashi zonal justice office	673,000.00
		04	Metekel zonal justice office	866,000.00
122			Supreme court	6,389,000.00
	01		Supporting and Advisory	6,389,000.00
		01	administration and general service	2,470,000.00
		02	Assosa zonal High court	1,419,000.00

		03	Kamashi zonal High court	1,200,000.00
		04	Metekel zonal High court	1,300,000.00

127			ፖሊስ ኮሚሽን	18,492,000.00
	01		ወንጀል መከላከል	18,492,000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	14,686,000.00
		02	የአሰሳ ዞን ፖሊስ ጽ/ቤት	1,234,000.00
		03	የካማሺ ዞን ፖሊስ ጽ/ቤት	1,241,000.00
		04	የመተክል ዞን ፖሊስ ጽ/ቤት	1,331,000.00
128			የሥነ ምግባርና ፀረ መብሰ ኮሚሽን	2,675,000.00
	01		ምክርና ድጋፍ ሰጪ	2,675,000.00
		01	አስተዳደርና ጠቅላላ አገልግሎት	2,675,000.00
129			ማረማያ ቤቶች አስተዳደር	13,643,000.00
	01		ማረማያ ቤቶች አስተዳደር	7,392,000.00
		01	አስተዳደርና ጠቅላላ አገልግሎት	1,246,000.00
		02	የአሰሳ ዞን ማረማያ ቤት ጽ/ቤት	2,586,000.00
		03	ካማሺ ዞን ማረማያ ቤት ጽ/ቤት	1,434,000.00
		04	መተክል ዞን ማረማያ ቤት ጽ/ቤት	2,126,000.00
	02		የህግ ታራሚዎች ድጋፍ	6,251,000.00
		01	የአሰሳ ዞን ህግ ታራሚዎች ምግብና ሕክምና	1,921,000.00
		02	የካማሺ ዞን ህግ ታራሚዎች ምግብና ሕክምና	1,030,000.00
		03	የመተክል ዞን ህግ ታራሚዎች ምግብና ሕክምና	3,300,000.00
133			አስተዳደርና ፀጥታ ጉዳዮች ማስተባበሪያ ቢሮ	1,800,000.00
	01		ምክርና ድጋፍ ሰጪ	1,335,000.00
		01	አስተዳደርና ጠቅላላ አገልግሎት	477,000.00
		02	አሰሳ ዞን አስተዳደርና ፀጥታ ጉዳዮች ማስ/ጽ/ቤት	312,000.00
		03	ካማሺ ዞን አስተዳደርና ፀጥታ ጉዳዮች ማስ/ጽ/ቤት	248,000.00
		04	መተክል ዞን አስተዳደርና ፀጥታ ጉዳዮች ማስ/ጽ/ቤት	298,000.00
	02		አቅም ግንባታ	465,000.00
		01	ሕዝባዊ ኮንፈረንስ	465,000.00
134			የሚሊሺያ ጽ/ቤት	956,000.00
	01		ግጭት መከላከል	956,000.00
		01	አስተዳደርና ጠቅላላ አገልግሎት	585,000.00
		02	አሰሳ ዞን ሚሊሺያ ጽ/ቤት	124,000.00
		03	ካማሺ ዞን ሚሊሺያ ጽ/ቤት	115,000.00
		04	መተክል ዞን ሚሊሺያ ጽ/ቤት	132,000.00
152			የገንዘብና ኢኮኖሚ ልማት ቢሮ	7,793,000.00
	01		ምክርና ድጋፍ ሰጪ	7,180,000.00
		01	አስተዳደርና ጠቅላላ አገልግሎት	3,750,000.00
		02	አሰሳ ዞን ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	1,143,000.00
		03	ካማሺ ዞን ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	1,118,000.00

		04	መተክል ዞን ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	1,169,000.00
	02		ግምጃ ቤት	613,000.00
		01	ክልል ግምጃ ቤት	113,000.00
		02	የክልሉ ሕትመት	500,000.00

127			Police Commition	18,492,000.00
	01		Crime prevention	18,492,000.00
		01	administration and general service	14,686,000.00
		02	Assosa zonal police office	1,234,000.00
		03	Kamashi zonal police office	1,241,000.00
		04	Metekel zonal police office	1,331,000.00
128			Ethics and Ant-Corruption Commision	2,675,000.00
	01		Supporting and Advisory	2,675,000.00
		01	Administration and General Service	2,675,000.00
129			Prison Administration	13,643,000.00
	01		Prison Administration	7,392,000.00
		01	administration and general service	1,246,000.00
		02	Assosa zonal prison	2,586,000.00
		03	Kamashi zonal prison	1,434,000.00
		04	Metekel zonal prison	2,126,000.00
	02		Prisoner Support	6,251,000.00
		01	Assosa zonal Prisoner food and Medical Support	1,921,000.00
		02	Kamashi zonal Prisoner food and Medical Support	1,030,000.00
		03	Metekel zonal Prisoner food and Medical Support	3,300,000.00
133			Administration And Security affair coordination Bureau	1,800,000.00
	01		Supporting and Advisory	1,335,000.00
		01	Administration and general service	477,000.00
		02	Assosa zonal Administration and Security coordination office	312,000.00
		03	Kamashi zonal Administration and Security coordination office	248,000.00
		04	Metekel zonal Administration.and Security coordination office	298,000.00
	02		Capacity Building	465,000.00
		01	Public conference	465,000.00
134			Militia office	956,000.00
	01		conflict Resolution (protection)	956,000.00
		01	administration and general service	585,000.00
		02	Assosa zonal militia office	124,000.00
		03	Kamashi zonal militia office	115,000.00
		04	Metekel zonal militia office	132,000.00
152			Bureau of Finance and Economic Development	7,793,000.00
	01		Supporting and Advisory	7,180,000.00
		01	administration and general service	3,750,000.00
		02	Assosa zonal Finance and Economic Development office	1,143,000.00
		03	Kamashi zonal Finance and Economic Development office	1,118,000.00
		04	Metekel zonal Finance and Economic Development office	1,169,000.00
	02		Treasury	613,000.00
		01	Regional Treasury	113,000.00
		02	Regional Printing	500,000.00

155			ሲቪል ሰርቪስ ኮሚሽን	1,485,000.00
	01		ምክርና ድጋፍ ሰጪ	1,485,000.00
		01	አስተዳደርና ጠቅላላ አገልግሎት	1,485,000.00
156			ገቢዎች ኤጀንሲ	2,163,000.00
	01		ገቢዎች አስተዳደር	2,163,000.00
		01	አስተዳደርና ጠቅላላ አገልግሎት	2,163,000.00
175			ማስታወቂያ ባህል ቱሪዝምና ማህበራዊ ጉዳይ ቢሮ	1,574,000.00
	01		ምክርና ድጋፍ ሰጪ	1,574,000.00
		01	አስተዳደርና ጠቅላላ አገልግሎት	1,574,000.00
200			ኢኮኖሚ አገልግሎት	41,611,000.00
211			የግብርና እና ገጠር ልማት ቢሮ	16,059,000.00
	01		ምክር እና ድጋፍ ሰጪ	5,179,000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	3,779,000.00
		02	አሰላ ዞን ግብርናና ገጠር ልማት ዴቪዥን	500,000.00
		03	ካማቪ ዞን ግብርናና ገጠር ልማት ዴቪዥን	400,000.00
		04	መተክል ዞን ግብርናና ገጠር ልማት ዴቪዥን	500,000.00
	02		የእንስሳትና ዓላ ሃብት ልማት	5,756,000.00
		01	የእንስሳትና ዓላ ሃብት ልማት	3,738,000.00
		02	እንስሳት ጤና ላቦራቶሪ	1,198,000.00
		03	ፓዊ የዶሮ ጫጩት ማሳደጊያ ማክክል	820,000.00
	03		የግብርና ኤክስፔንሽን	3,395,000.00
		01	የግብርና ኤክስፔንሽን እና ልማት መምሪያ	1,255,000.00
		02	የገጠር ቴክኖሎጂ ማስፋፊያ	2,140,000.00
	05		የግብርና ቴክኒክና ሙያ ትምህርት	627,000.00
		01	የግብርና ቴክኒክና ሙያ ማሰልጠኛ ኮሌጅ	627,000.00
	06		የደን ዱር እንስሳት የአፈር አጠባበቅ ልማት	1,102,000.00
		01	የተፈጥሮ ሃብት አስተዳደር	79,000.00
		02	ዕዕዋት ጥበቃ ክሊኒክ	453,000.00
		03	አፈር ምርመራ ላቦራቶሪ	570,000.00
216			ጎብረት ስራ ማህበራት ማድራጃ ማስዳፊያ ቢሮ	1,770,000.00
	01		ምክርና ድጋፍ ሰጪ	1,770,000.00
		01	አስተዳደርና ጠቅላላ አገልግሎት	1,770,000.00
218			የምግብ ዋስትና፣ ህዝብ አሰፋፈር፣ አደጋ መከላከልና ዝግጁነት ጽ/ቤት	1,715,000.00
	01		ምክርና ድጋፍ ሰጪ	1,715,000.00
		01	አስተዳደርና ጠቅላላ አገልግሎት	1,715,000.00
219			የአካባቢ ጥበቃ መሬት አስተዳደርና አጠቃቀም ባለስልጣን	791,000.00
	01		ምክርና ድጋፍ ሰጪ	791,000.00
		01	አስተዳደርና ጠቅላላ አገልግሎት	791,000.00

155			Civil Service Commission	1,485,000.00
	01		Supporting and Advisory	1,485,000.00
		01	Administration and General Service	1,485,000.00
156			Agency of revenue	2,163,000.00
	01		Revenue administration	2,163,000.00
		01	Administration and General Service	2,163,000.00
175			Information Culture Tourism and Social Affairs Bureau	1,574,000.00
	01		Supporting and Advisory	1,574,000.00
		01	administration and general service	1,574,000.00
200			Economic Service	41,611,000.00
211			Agricultural and Rural Development Bureau	16,059,000.00
	01		Supporting and Advisory	5,179,000.00
		01	administration and general service	3,779,000.00
		02	Assosa zonal Agricultural and Rural Development Desk	500,000.00
		03	Kamashi zonal Agricultural and Rural Development Desk	400,000.00
		04	Metekel zonal Agricultural and Rural Development Desk	500,000.00
	02		Animal and fishery Resource development	5,756,000.00
		01	Animal and fishery Resource development	3,738,000.00
		02	Animal health laboratory	1,198,000.00
		03	Pawi improved hen's chick dev't center	820,000.00
	03		Agriculture Extension	3,395,000.00
		01	Agricultural Extension and Development Department	1,255,000.00
		02	Rural Technology Expansion	2,140,000.00
	05		Agricultural Technique and Vocational Education	627,000.00
		01	Agricultural Technique and Vocational Training college	627,000.00
	06		Forest, wild Animal and soil conservation development	1,102,000.00
		01	Natural Resource administration	79,000.00
		02	plant clinic	453,000.00
		03	soil test Laboratory	570,000.00
216			Bureau of coopration promotion organization	1,770,000.00
	01		Supporting and Advisory	1,770,000.00
		01	administration and general service	1,770,000.00
218			Food Security public Resettlement Disaster prevention and preparedness office	1,715,000.00
	01		Supporting and Advisory.	1,715,000.00
		01	administration and general service	1,715,000.00
219			Environmental protection land Administration and use authority	791,000.00
	01		Supporting and Advisory.	791,000.00
		01	administration and general service	791,000.00

221			የውሃ ሃብት ማዕድንና ኢነርጂ ልማት ቢሮ	3,817,000.00
	01		ምክር እና ድጋፍ ሰጪ	3,324,000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	2,130,000.00
		02	አሰሳ ዞን ውሃ ሃብት ማዕድንና ኢነርጂ ዴቪክ	457,000.00
		03	ካማሺ ዞን ውሃ ሃብት ማዕድንና ኢነርጂ ዴቪክ	364,000.00
		04	መተከል ዞን ውሃ ሃብት ማዕድንና ኢነርጂ ዴቪክ	373,000.00
	02		ማዕድንና ኢነርጂ ሃብት ልማት	493,000.00
		01	ማዕድንና ኢነርጂ ሃብት ልማት	493,000.00
231			ንግድና ትራንስፖርት ኢንዱስትሪ ቢሮ	4,916,000.00
	01		ምክር እና ድጋፍ ሰጪ	3,404,000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	2,162,000.00
		02	አሰሳ ዞን ንግድ/ት/ኢ/መምሪያ	452,000.00
		03	ካማሺ ዞን ንግድ/ት/ኢ/መምሪያ	361,000.00
		04	መተከል ዞን ንግድ/ት/ኢ/መምሪያ	429,000.00
	02		አነስተኛ ጥቃቅን ንግድ ማስፋፊያ	694,000.00
		01	አነስተኛ ጥቃቅን ንግድ ማስፋፊያ መምሪያ	694,000.00
	03		ዕደ ጥበብ	818,000.00
		01	የካማሺ የዕደ ጥበባት ማሰልጠኛ ተቋም	818,000.00
235			ኢንቬስትመንት ጽ/ቤት	952,000.00
	01		ኢንቬስትመንት ማስፋፊያ	952,000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	952,000.00
273			የገጠር መንገዶች ባለስልጣን	7,431,000.00
	01		ምክር እና ድጋፍ ሰጪ	7,431,000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	3,555,000.00
		02	አሰሳ ዞን ጥገና ጽ/ቤት	1,710,000.00
		03	መተከል ዞን ጥገና ጽ/ቤት	2,166,000.00
277			ሥራና ከተማ ልማት ቢሮ	4,160,000.00
	01		ምክርና ድጋፍ ሰጪ	3,017,000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	1,606,000.00
		02	አሰሳ ዞን ሥራ እና ከተማ ልማት መምሪያ	492,000.00
		03	ካማሺ ዞን ሥራ እና ከተማ ልማት መምሪያ	446,000.00
		04	መተከል ዞን ሥራ እና ከተማ ልማት መምሪያ	473,000.00

221			Water Resource Mining and Energy Development Bureau	3,817,000.00
	01		Supporting and Advisory.	3,324,000.00
		01	administration and general service	2,130,000.00
		02	Assosa zonal water Resource Mining and Energy Desk	457,000.00
		03	Kamashi zonal water Resource Mining and Energy Desk	364,000.00
		04	Metekel zonal water Resource Mining and Energy Desk	373,000.00
	02		Mining and Energy Resource Development	493,000.00
		01	Mining and Energy Resource Development	493,000.00
231			Bureau of Trade, Transport and Industry	4,916,000.00
	01		Supporting and Advisory.	3,404,000.00
		01	Administration and General Service	2,162,000.00
		02	Assosa Zone Trade,Transport and Industry Office	452,000.00
		03	Kamash Zone Trade,Transport and Industry Office	361,000.00
		04	Metekel Zone Trade,Transport and Industry Office	429,000.00
	02		Small Scale and Micro Trade Promotion	694,000.00
		01	Small Scale and Micro Trade Promotion Department	694,000.00
	03		Hand Craft	818,000.00
		01	Kamashi Hand Craft Training Institute Center	818,000.00
235			Investment Office	952,000.00
	01		Investment promotion	952,000.00
		01	Administration and general service	952,000.00
273			Rural Road Authority	7,431,000.00
	01		Supporting and Advisory	7,431,000.00
		01	Administration and general service	3,555,000.00
		02	Assosa-Kamashi maintenance office	1,710,000.00
		03	Metekel zone maintenance office	2,166,000.00
277			Work and Urban Development Bureau	4,160,000.00
	01		Supporting and Advisory	3,017,000.00
		01	Administration and General service	1,606,000.00
		02	Assosa zonal Work and urban development depart.	492,000.00
		03	Kamashi zonal Work and urban development depart.	446,000.00
		04	Metekel zonal Work and urban development depart.	473,000.00

	02		የቤቶች ልማት ኘሮጀክት ጽ/ቤት	1,143,000.00
		01	አስተዳደርና ጠቅላላ አገልግሎት	1,143,000.00
300			ማህበራዊ አገልግሎት	51,254,000.00
311			ትምህርት ቢሮ	19,183,000.00
	01		ምክርና ድጋፍ	3,272,000.00
		01	አስተዳደርና ጠቅላላ አገልግሎት	3,272,000.00
	02		የመጀመሪያ ደረጃ ትምህርት	4,429,000.00
		01	የመጀመሪያ ደረጃ ትምህርት /1-8/	600,000.00
		02	የካሚኒስትሮች የወንዶች አዳሪ ትምህርት	1,595,000.00
		03	የጣና በለስ የሴቶች አዳሪ ትምህርት ቤት	2,234,000.00
	03		የሁለተኛ ደረጃ ትምህርት	1,531,000.00
		01	የሁለተኛ ደረጃ ትምህርት/9-10/	1,325,000.00
		02	የቅድመ ኮሌጅ ትምህርት /11-12/	206,000.00
	05		ቴክኒክ እና ሙያ ማሰልጠኛ ተቋም	6,460,000.00
		01	የአሰሪ ቴክኒክና ሙያ ማሰልጠኛ ተቋም	3,728,000.00
		02	የማምረት ቴክኒክና ሙያ ማሰልጠኛ ኮሌጅ	2,732,000.00
	06		የመምህራን ትምህርት	3,491,000.00
		01	ግልገል በለስ የመምህራን ትምህርት ኮሌጅ	3,491,000.00
318			አቅም ግንባታ ማስተባበሪያ ጽ/ቤት	4,114,000.00
	01		ድጋፍና ማስተባበር	3,651,000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	2,466,000.00
		02	አሰሪ ዞን ትምህርትና አቅም/ግ/ማ/ዴስክ	416,000.00
		03	ካሚኒስትሮች ዞን ትምህርትና አቅም/ግ/ማ/ዴስክ	359,000.00
		04	መተኮል ዞን ትምህርትና አቅም/ግ/ማ/ዴስክ	410,000.00
	02		ሲቪል ስርቪስ ማሻሻያ ጽ/ቤት	463,000.00
		01	የሰው ሃይል ስልጠናና ልማት	463,000.00
319			የሥራ አመራር ማሰልጠኛ ተቋም	1,465,000.00
	01		የሰው ሃይል ስልጠናና ልማት	1,465,000.00
		01	አስተዳደርና ጠቅላላ አገልግሎት	1,465,000.00
331			የወጣቶች እና ስፖርት ኮሚሽን	2,190,000.00
	01		ምክርና ድጋፍ ሰጪ	2,190,000.00
		01	አስተዳደርና ጠቅላላ አገልግሎት	1,490,000.00
		02	ስፖርት ምክር ቤት ድጋፍ	500,000.00
		03	የወጣቶች ለውጥ ፓኬጅ ድጋፍ	200,000.00
341			ጤና ጥበቃ ቢሮ	24,302,000.00
	01		የተሻሻለ የጤና አገልግሎት	4,284,000.00
		01	አስተዳደር እና ጠቅላላ አገልግሎት	2,749,000.00
		02	አሰሪ ዞን ጤና ጥበቃ ዴስክ	571,000.00
		03	ካሚኒስትሮች ዞን ጤና ጥበቃ ዴስክ	435,000.00
		04	መተኮል ዞን ጤና ጥበቃ ዴስክ	529,000.00

	02		Housing Development Project	1,143,000.00
		01	Administration and General Service	1,143,000.00
300			Social Service	51,254,000.00
311			Education Bureau	19,183,000.00
	01		Supporting and Advisory	3,272,000.00
		01	administration and general service	3,272,000.00
	02		primary education	4,429,000.00
		01	Primary education(1-8)	600,000.00
		02	Kamash Males Boading School	1,595,000.00
		03	Tana Beles Females Boarding School	2,234,000.00
	03		Secondary school	1,531,000.00
		01	Secondary schooleducation (9-10)	1,325,000.00
		02	pre college education (11-12)	206,000.00
	05		Technical and vocational institute	6,460,000.00
		01	Assosa Technical and vocational Training institute	3,728,000.00
		02	Manbuk Technical and vocational Training institute	2,732,000.00
	06		Teacher education	3,491,000.00
		01	Gilge Beles teacher Education college	3,491,000.00
318			Capacity Building coordination office	4,114,000.00
	01		Supporting and Advisory	3,651,000.00
		01	administration and general service	2,466,000.00
		02	Assosa zonal education and Capacity Building coordination Desk	416,000.00
		03	Kamashi zonal education and Capacity Building coordination Desk	359,000.00
		04	Metekel zonal education and Capacity Building coordination Desk	410,000.00
	02		Civil service Reform office	463,000.00
		01	Human Resource Training and development	463,000.00
319			Management Institute	1,465,000.00
	01		Human Resource Training and development	1,465,000.00
		01	administration and general service	1,465,000.00
331			Youth and Sport commission	2,190,000.00
	01		Supporting and Advisory	2,190,000.00
		01	administration and general service	1,490,000.00
		02	Sport Council support	500,000.00
		03	Youth development package support	200,000.00
341			Health Bureau	24,302,000.00
	01		Improvement of health care	4,284,000.00
		01	administration and general service	2,749,000.00
		02	Assosa zonal Health Desk	571,000.00
		03	Kamashi zonal Health Desk	435,000.00
		04	Metekel zonal Health Desk	529,000.00

	02		የጤና አገልግሎት ማ.የሰው ሀይል ልማት	3,317,000.00
		01	ጤና ጣቢያዎች /ጤና ኬላዎች	130,000.00
		03	የመድሃኒትና የህክምና መሳሪያዎች አቅርቦት	3,052,000.00
		04	መሰረታዊ ሳይንስ	135,000.00
	03		የሆስፒታል ጉዳዮች	11,395,000.00
		09	ፓዌ ሆስፒታል	5,563,000.00
		10	አሰላ ሆስፒታል	5,832,000.00
	04		የጤና ስልጠና	3,277,000.00
		01	ፓዌ የገርሶች ትምህርት ቤት	3,277,000.00
	05		ቪክተር ወለድ በሽታዎች መከላከል እና መቆጣጠሪያ መምሪያ	2,029,000.00
		01	የኤች.አይቪ.ኤድስ/ሴ/ዴስክ	598,000.00
		02	የወባ ቲቢ ሌሎች ቪክተር ወለድ በሽታዎች መከላከል እና መቆጣጠሪያ መምሪያ	1,130,000.00
		03	የአሰላ ዞን ኤች.አይቪ.ኤድስ/ሴ/ዴስክ	106,000.00
		04	የካማሺ ዞን ኤች.አይቪ.ኤድስ/ሴ/ዴስክ	96,000.00
		05	የመተከል ዞን ኤች.አይቪ.ኤድስ/ሴ/ዴስክ	99,000.00
400			ልዩ ልዩ ወጪዎች	44,300,000.00
462			መጠባበቂያና ልዩ ልዩ ወጪዎች	44,300,000.00
	01		መጠባበቂያ እና ልዩ ልዩ ወጪዎች	44,300,000.00
		01	መጠባበቂያ ለደመወዝ እና ስራ ማስኬጃ	6,000,000.00
		02	የብድር ክፍያ	32,500,000.00
		03	ልዩ ልዩ ወጪዎች	800,000.00
		04	ለማይክሮ ፋይናንስ ድጋፍ	5,000,000.00

	02		Health service and human resource development promotion	3,317,000.00
		01	Health Center and health posts	130,000.00
		02	Medicine and Medical material supplies	3,052,000.00
		03	Basic Sanitation	135,000.00
	03		Hospital Affaires	11,395,000.00
		09	pawe Hospital	5,563,000.00
		10	Assosa Hospital	5,832,000.00
	04		Health Training	3,277,000.00
		01	Pawe nursing school	3,277,000.00
	05		Malaria. TB other Vector Daises prevention and controlling department	2,029,000.00
		01	HIV/AIDS secretariat office	598,000.00
		02	Malaria. TB other Vector Daises prevention and controlling department	1,130,000.00
		03	Assosa zonal HIV/AIDS secretariat Desk	106,000.00
		04	Kamashi zonal HIV/AIDS secretariat Desk	96,000.00
		05	Metekel zonal HIV/AIDS secretariat Desk	99,000.00
400			Mecellinouse Expenditure	44,300,000.00
462			Contingency and Procurment of Motor Vehicles	44,300,000.00
	01		contingency	44,300,000.00
		01	contingency for Salary and others	6,000,000.00
		02	Debt payment	32,500,000.00
		03	Miscellaneous payment	800,000.00
		04	Micro Finance support	5,000,000.00

በቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት የ2003 ካፒታል በጀት ወጪ ዝርዝር

የርዕስ መለያ ቁጥር የመንግስት መ/ቤት	መግለጫ	የተጠየቀ በጀት			
		ከመንግስት ግምጃ ቤት	እርዳታ	ብድር	ድምር
	የክልል ቢሮዎች	የበጀት ምንጭ			
	ጠቅላላ ድምር	112,541,495	22,986,508	630000	136,158,003
100	አስተዳደር ዘርፍ	6,088,713	4,092,378		10,181,091
199	የሴቶች ጉዳይ		2,147,140		2,147,140
119/01/01/00/001	ጾታ እና ሕጻናት መብት		2,147,140		2,147,140
129	ማረጋገጫ ቤቶች	2,609,079			2,609,079
129/01/01/00/001	አሰላጠን ማረጋገጫ ቤቶች ግንባታ	1,609,079			1,609,079
129/01/01/00/002	መተክል ዞን ማረጋገጫ ቤቶች ግንባታ	1,000,000			1,000,000
152	የገንዘብና ኢኮኖሚ ልማት ቢሮ	479,634	475,744		955,378
152/01/01/00/004	ኘሮግራም ማስተባበር ግምገማና ክትትል/UNICEF/		475,744		475,744
152/01/01/00/005	ሪፎርም ኢንግዲ ለውጥ ጥናት	479,634			479,634
175	ማስታወቂያ ባሕል ቱሪዝምና ማህበራዊ ጉዳይ ቢሮ	3,000,000	1,469,494		4,469,494
175/01/01/00/001	ጾታና ሕጻናት መብት እንክብካቤ እና ተጋላጭነት ድጋፍ /UNICEF/		1,469,494		1,469,494
175/01/01/00/002	የክልሉ ቴሌቪዥን ኘሮግራም	3,000,000			3,000,000
200	ኢኮኖሚ ልማት	79,623,504	9,488,788	630,000	89,742,292
211	የግብርና እና ገጠር ልማት ቢሮ	1,388,970	1,159,900	630,000	3,178,870
211/03/01/00/004	የግብርና ዘርፍ ድጋፍ ፕሮግራም	331,006	1,159,900	630,000	2,120,906
211/03/01/00/005	ፓዊ የዶሮ ጫጩት መፈለፊያ ፕሮጀክት	1,057,964			1,057,964
218	የምግብ ዋ/ሕ/አሰ/አ/መ/ዝ/ጽ/ቤት	60,730,000	230,048		60,960,048
218/01/01/00/001	ውሃን ያማከለ ሕዝብን የማስፈርና ማሰባሰብ ኘሮግራም	60,730,000			60,730,000
218/01/01/00/002	ቅድመ ማስጠንቀቂያና አደጋ መከላከል		230,048		230,048
221	የውሃ ማዕድንና ደንርጂ ሃብት ልማት ቢሮ	6,285,262	8,098,840		14,384,102
221/01/01/00/002	የገጠር መጠጥ ውሃ አቅርቦትና ሳ/ፕሮጀክት /ADB/		270,000		270,000
221/01/01/00/003	የመጠጥ ውሃ አቅርቦትና ሳ/ፕሮጀክት /DFID&IDA/	135,432	1,218,893		1,354,325
221/01/01/00/004	የመጠጥ ውሃ አቅርቦትና ሳ/ፕሮጀክት /Filand/	266,605	6,359,275		6,625,880
221/01/01/00/005	የመጠጥ ውሃ አቅርቦት ሳ/ፕሮጀክት (UNICEF)		250,672		250,672
221/01/01/00/009	ሆርአዛብ ከተማ የመጠጥ ውሃ ሥራ	415,000			415,000
221/01/01/00/010	ሸርቆሌ ከተማ የመጠጥ ውሃ ሥራ	2,969,657			2,969,657
221/01/01/00/011	አሰላጠን ከተማ የመጠጥ ውሃና ማህበራዊ ፕሮጀክት	2,000,000			2,000,000
221/02/01/00/005	የገጠር ቤተሰብ ኢነርጂ አጠቃቀም ብቃት ማሻሻያ	198,568			198,568

221/02/01/00/006	ማዕድንና ኢነርጂ ቅስቀሳ ሥራ	300,000			300,000
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Detail of Capital budget Expenditure of the Benishangul Gumuz Regional state in the 2010/11 fiscal year.

Public bodies code	Description	Budget Requested			
		Source of budget			
	Regional bureau	From Public treasure	from assistance	From Loan	Total
	Total amount	112,541,495	22,986,508	630,000	136,158,003
100	Administration Sector	6,088,713	4,092,378		10,181,091
119	Women's Affair		2,147,140		2,147,140
119/01/01/00/001	Gender and Childright (UNICEF)		2,147,140		2,147,140
129	Prison Administration	2,609,079			2,609,079
129/01/01/00/001	Assosa zone Prison Construction	1,609,079			1,609,079
129/01/01/00/002	Metekel zone prison construction	1,000,000			1,000,000
152	Finance and Economic Development Bureau	479,634	475,744		955,378
152/01/01/00/004	Program Coordination Monitoring and Evaluation (UNICEF)		475,744		475,744
152/01/01/00/005	Regional income Account study	479,634			479,634
175	Information Culture Tourism and Social Affairs Bureau	3,000,000	1,469,494		4,469,494
175/01/01/00/001	Gender and child right scare and support Vulnbrability (UNICEF)		1,469,494		1,469,494
175/01/01/00/002	The region Television Programme	3,000,000			3,000,000
200	Economic Development	79,623,504	9,488,788	630,000	89,742,292
211	Agriculture and Rural Development Bureau	1,388,970	1,159,900	630,000	3,178,870
211/03/01/00/004	Agricultural sector support program (ADB)	331,006	1,159,900	630,000	2,120,906
211/03/01/00/005	Pawel improved hens chick incubation dev.project	1,057,964			1,057,964
218	Food security public Resetument Disaster prevention and preparedness office	60,730,000	230,048		60,960,048
218/01/01/00/001	Water centered population settelement programme	60,730,000			60,730,000
218/01/01/00/002	Precuation and disaster prevention		230,048		230,048
221	Water Resource minining and Energy Dev.Bureau	6,285,262	8,098,840		14,384,102
221/01/01/00/002	Rural water supply and sanitation progranne (ADB)		270,000		270,000
221/01/01/00/003	Water sanitation and hygine (DFID&IDA)	135,432	1,218,893		1,354,325
221/01/01/00/004	Rural Water supply and Hygien Program (Filand)	266,605	6,359,275		6,625,880
221/01/01/00/005	Rural water supply (UNICEF)		250,672		250,672
221/01/01/00/009	Horazab town dimking water work	415,000			415,000
221/01/01/00/010	Sherkole town	2,969,657			2,969,657
221/01/01/00/011	Assosa town water and sanitation	2,000,000			2,000,000
221/02/01/00/005	Rural family Energy Utilization Capacity improvement	198,568			198,568

221/02/01/00/006	Mineral & energy resource utility awareness	300,000			300,000
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231	ንግድና ትራንስፖርት ኢንዱስትሪ ቱሪዝም ከተማ ልማት ቢሮ	800,000			800,000
231/02/01/00/002	ካማሽ ሁለገብ የሙያ ማሰልጠኛ ማጠናከሪያ ኘሮጅክት	800,000			800,000
235	ኢንቨስትመንት ጽ/ቤት	800,000			800,000
235/01/01/00/001	የኢንቨስትመንት መሬት ይዘታ ማረጋገጫ	800,000			800,000
273	የገጠር መንገዶች ባለስልጣን	1,350,000			1,350,000
273/01/01/00/001	የማሽከሪ ጥገና ግዥ	1,350,000			1,350,000
277	ሥራና ከተማ ልማት ቢሮ	8,269,272			8,269,272
277/01/01/00/004	የአስተዳደርና ፀ/ገ/ማ/ጽ/ቤት ሕንጻ ግንባታ	2,810,000			2,810,000
277/01/01/00/006	የአሰላ ዞን መስተዳድር ም/ቤት ህንጻ ግንባታ	959,272			959,272
277/02/01/00/01	ከተማ ቤቶች ግንባታ	2,000,000			2,000,000
277/01/01/00/07	ግልገል በለስ ውስጥ ለውስጥ መንገድ ሥራ	2,500,000			2,500,000
300	ማህበራዊ ልማት	26,829,278	9,405,342		36,234,620
311	ትምህርት ቢሮ	21,929,278	4,627,247		26,556,525
311/01/01/00/001	የትምህርት ዘርፍ አቅም ግንባባ ፕሮግራም	500,000			500,000
311/01/01/00/002	መሠረታዊ ትምህርት /UNICEF/		4,627,247		4,627,247
311/01/01/00/003	ትምህርት በሬዲዮ ፕሮግራም	500,000			500,000
311/02/03/00/002	የጣና በለስ አዳሪ ት/ቤት ማሳደግ	4,830,400			4,830,400
311/03/02/00/001	አሰላ ቅድመ ኮሌጅ ግንባባ	3,388,000			3,388,000
311/03/02/00/002	ቡለን ቅድመ ኮሌጅ ግንባባ	3,388,000			3,388,000
311/05/01/00/001	አሰላ ቴ/መ/ኮሌጅ ማስፋፊያ	2,710,310			2,710,310
311/06/01/00/001	ግ/በለስ የመም/ት/ኮሌጅ ማስፋፊያ	4,303,000			4,303,000
311/02/01/00/002	አብይአቲግራ 1ኛ/ደ/ት/ቤት ግንባታ	130,571			130,571
311/02/01/00/003	ባምባሊ ቁ1 1ኛ/ደ/ት/ቤት ግንባባ	20,560			20,560
311/02/01/00/004	ደገና ጨመሮ 1ኛ/ደ/ት/ቤት ግንባባ	20,560			20,560
311/02/01/00/005	ግራብቆርቆንዴ 1ኛ/ደ/ት/ቤት ግንባባ	681,670			681,670
311/02/01/00/006	አንገርዋጃ 1ኛ/ደ/ት/ቤት ግንባባ	15,450			15,450
311/02/01/00/011	አባዲ 1ኛ/ደ/ት/ቤት ጥገና	18,540			18,540
311/02/01/00/012	ባማዶን 1ኛ/ደ/ት/ቤት ግንባታ	20,518			20,518
311/02/01/00/015	ባምዛ 1ኛ/ደ/ት/ቤት ደረጃ ማሳደግ	24,100			24,100

231	Trade Transport. Tourism and Industru Bureau	800,000		800,000
231/02/01/00/002	Kamash mult training center building project	800,000		800,000
235	Investment office	800,000		800,000
235/01/01/00/001	Investment land use	800,000		800,000
273	Rural Road Authority	1,350,000		1,350,000
273/01/01/00/001	From Mankush Town to main road construction	1,350,000		1,350,000
273/01/01/00/002	Procurement of construction Materials	8,269,272		8,269,272
277	Work and Urban Development	2,810,000		2,810,000
277/01/01/00/004	Administration and Security affairs ccoordination office construction	959,272		959,272
277/01/01/00/006	Assosa Zone Administration office construction	2,000,000		2,000,000
277/02/01/00/001	Urban houses construction	2,500,000		2,500,000
300	Social Development	26,829,278	9,405,342	36,234,620
311	Education Bureau	21,929,278	4,627,247	26,556,552
311/01/01/00/001	Educational Sector capacity building programme	500,000		500,000
311/01/01/00/002	Basic Education (UNICEF)		4,627,274	4,627,247
311/01/01/00/003	Radio Program	500,000		500,000
311/02/03/00/002	Expansion of Tana Beles boarding school	4,830,400		4,830,400
311/03/02/00/001	Assosa preparatory College construction	3,388,000		3,388,000
311/03/02/00/002	Bullen preparatory college Construction	3,388,000		3,388,000
311/05/01/00/001	Expansion of Assosa technique and Vocational College	2,710,310		2,710,310
311/06/01/00/001	Expension of Giligel beles teacher education college	4,303,000		4,303,000
311/02/01/00/002	Promotion of Odabuldiglu primary school	130,571		130,571
311/02/01/00/003	Bambas N0.1 Primary school construction	20,560		20,560
311/02/01/00/004	Degenachmero Primary school construction	20,560		20,560
311/02/01/00/005	Gossu Korkonde Primary school construction	681,670		681,670
311/02/01/00/006	Anger Waja Primary school construction	15,450		15,450
311/02/01/00/011	Abady Primary school Additional class construction	18,540		18,540
311/02/01/00/012	Promotion of Bamadon primary school Construct.	20,518		20,518
311/02/01/00/015	Promotion of Bamaze primary school Construct	24,100		24,100

311/02/01/00/017	□□ፊ 1ኛ ደ/ት/ቤት ግንባታ	30,062			30,062
311/02/01/00/018	በ□ ሳ 1ኛ ደ/ት/ቤት ጥገና	30,850			30,850
311/02/01/00/022	ትግላ 1ኛ/ደ/ት/ቤት ግንባታ	64,540			64,540
311/02/01/00/023	ቢ□ር 1ኛ/ደ/ት/ቤት ግንባታ	38,065			38,065
311/02/01/00/024	□ለሌቃ 1ኛ/ደ/ት/ቤት ግንባታ	15,790			15,790
311/02/01/00/025	መንጌ 1ኛ/ደ/ት/ቤት ግንባታ /ሲኞር የነበረ/	33,690			33,690
311/02/01/00/027	ጠይባ 1ኛ/ደ/ት/ቤት ግንባታ	16,370			16,370
311/02/01/00/028	አልባሳ 1ኛ ደ/ት/ቤት ማሳደግ	44,100			44,100
311/02/01/00/029	ማክሎም 1ኛ ደ/ት/ቤት ግንባታ	7,324			7,324
311/02/01/00/030	ደምፕ 1ኛ ደ/ት/ቤት ግንባታ	7,701			7,701
311/02/01/00/031	ባምባሲ 1ኛ ደ/ት/ቤት ማስፋፊያ	177,674			177,674
311/02/01/00/032	ሶንካ 1ኛ ደ/ት/ቤት ግንባታ	9,540			9,540
311/02/01/00/033	ቤኒሻንጉል 1ኛ ደ/ት/ቤት ግንባታ	53,425			53,425
311/02/01/00/034	ጌተን 1ኛ ደ/ት/ቤት ግንባታ	23,471			23,471
311/02/01/00/035	ድባጤ 1ኛ ደ/ት/ቤት ግንባታ	40,579			40,579
311/03/01/00/001	ባምባሲ 2ኛ ደ/ት/ቤት ማስፋፊያ	3,634			3,634
311/03/01/00/002	ጋሌሣ 2ኛ ደ/ት/ቤት ግንባታ	780,784			780,784
318	አቅም ግንባታ	2,500,000			2,500,000
318/01/01/00/001	አቅም ግንባታ ፕሮግራም	2,500,000			2,500,000
331	የወጣቶች እና ስፖርት ኮሚሽን		1184005		1,184,005
331/01/01/00/001	የጎልማሶች ልማት		1184005		1,184,005
341	ጤና ጥበቃ ቢሮ	2,400,000	3594063		5,994,063
341/01/01/00/001	አቅም ግንባታ ፕሮግራም	400,000			400,000
341/01/01/00/03	ጤናና አልሚ ምግብ		3231862		3,231,862
341/02/01/00/001	ጋሌሣ ጤና ጣቢያ ግንባታ	1,000,000			1,000,000
341/03/10/00/001	አሶሳ ሆስፒታል ጥገና	500,000			500,000
341/03/10/00/002	ፓዊ ሆስፒታል ጥገና	500,000			500,000
341/05/10/00/01	ኤች አይ/ቪ ኤድስ መከላከል		362,201		362,201

311/02/01/00/017	Tsotsora primary school Constraction	30,062			30,062
311/02/01/00/018	Badessa primary school Constraction	30,850			30,850
311/02/01/00/022	Chigsha primary school Constraction	64,540			64,540
311/02/01/00/023	Bizer primary school Constraction	38,065			38,065
311/02/01/00/024	Jalolieka primary school Constraction	15,790			15,790
311/02/01/00/025	Menge primary school Constraction (Singore)	33,690			33,690
311/02/01/00/027	Teyba primary school Constraction	16,370			16,370
311/02/01/00/028	Alibassa primary school constraction	44,100			44,100
311/02/01/00/029	Maokomo Primary school constraction	7,324			7,324
311/02/01/00/030	Yamp primary	7,701			7,701
311/02/01/00/031	Bambas primary	17,7674			177,674
311/02/01/00/032	Sonka primary	9,540			9,540
311/02/01/00/033	Benishangul primary	53,425			53,425
311/02/01/00/034	Giten Primary	23,471			23,471
311/02/01/00/035	Dibate primary	40,579			40,579
311/03/01/00/001	Bambas secondary school constraction	3,634			3,634
311/03/01/00/002	Galessa secondary school constraction	780,784			780,784
318	Capacity Buliding	2,500,000			2,500,000
318/01/01/00/001	Emerging region development programme (UNDP)	2,500,000			2,500,000
331	Youth and sport commission		1,184,005		1,184,005
331/01/01/00/001	Adolescent development (UNICEF)		1,184,005		1,184,005
341	Health Bureau	2,400,000	3,594,063		5,994,063
341/01/01/00/001	Capacity Building program	400,000			400,000
341/01/01/00/003	Nutrition (UNICEF)		3,231,862		3,231,862
341/02/01/00/001	Galessa Health center constraction	1,000,000			1,000,000
341/03/10/00/001	Mantainance of assosa hospital	500,000			500,000
341/03/10/00/002	Mantainance of pawi Hospital	500,000			500,000
341/05/01/00/01	Prevention of H.I.V/AIDS		362,201		362,201

የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት የ2003 በጀት ዓመት የወረዳዎች በጀት

የወረዳ ስም	የወረዳው ኮድ	የወረዳው ጠቅላላ ድጎማ		የወረዳው ገቢ	የወረዳው ጠቅላላ በጀት		
		ከመንግ/ቤት	ከውጭ እርዳታ		ከመንግ/ቤት	ከውጭ እርዳታ	ድምር
አሶሳ	1	26,875,347	1,355,393	7,170,000	34,045,347	1,355,393	35,400,740
ሆሞሻ	2	7,137,518	1,197,452	2,500,000	9,637,518	1,197,452	10,834,970
ኩርሙክ	3	7,076,554	1,647,017	2,700,000	9,776,554	1,647,017	11,423,571
ሸርቆሌ	4	6,729,790	1,906,230	2,700,000	9,429,790	1,906,230	11,336,020
መንጌ	5	9,360,424	393,442	2,900,000	12,260,424	393,442	12,653,866
አዳቤልዲግሉ	6	7,796,194	6,837,664	4,000,000	11,796,194	6,837,664	18,633,858
ባምባሲ	7	13,290,093	2,808,241	5,000,000	18,290,093	2,808,241	21,098,334
ካማሽ	8	7,764,984	2,531,800	3,700,000	11,464,984	2,531,800	13,996,784
አጋሎሚጢ	9	6,242,052	3,857,340	2,200,000	8,442,052	3,857,340	12,299,392
ሲርባዓይ	10	6,140,478	2,750,896	2,060,000	8,200,478	2,750,896	10,951,374
ያሶ	11	5,956,216	442,920	2,700,000	8,656,216	442,920	9,099,136
በሎጅጋንፎይ	12	7,884,332	350,779	4,500,000	12,384,332	350,779	12,735,111
ዳንጉር	13	11,002,820	4,463,748	4,300,000	15,302,820	4,463,748	19,766,568
ድባጤ	14	13,850,867	6,371,438	4,900,000	18,750,867	6,371,438	25,122,305
ማንዱራ	15	9,840,938	8,569,800	4,200,000	14,040,938	8,569,800	22,610,738
ቡሰን	16	10,820,934	6,814,094	4,600,000	15,420,934	6,814,094	22,235,028
ወምበራ	17	14,482,889	5,918,724	5,000,000	19,482,889	5,918,724	25,401,613
ጉባ	18	7,709,261	2,495,329	4,000,000	11,709,261	2,495,329	14,204,590
ፓዌ	19	14,275,250	5,438,404	4,500,000	18,775,250	5,438,404	24,213,654
ማኦ ኮሞ	20	9,013,452	4,243,599	2,600,000	11,613,452	4,243,599	15,857,051
አሶሳ ከተማ	21	3,389,607		5,330,000	8,719,607		8,719,607
ጠቅላላ ድምር		206,640,000	70,394,310	81,560,000	288,200,000	70,394,310	358,594,310

**Benishangul Gumuz Regional State 20010/11 Fiscal Year summary of
Proclaimed Woredas Budget**

Name of Woreda	Code	Total Woreda Grant		Woreda Revenue	Woreda Total Budget		
		Public Treasury	From Assistance		Public Treasury	From Assistance	Total
Assosa	1	2,687,5347	1,355,393	7,170,000	34,045,347	1,355,393	35,400,740
Homosha	2	7,137,518	1,197,452	2,500,000	9,637,518	1,197,452	10,834,970
Kurmuk	3	7,076,554	1,647,017	2,700,000	9,776,554	1,647,017	11,423,571
Sherkole	4	6,729,790	1,906,230	2,700,000	9,429,790	1,906,230	11,336,020
Menge	5	9,360,424	393,442	2,900,000	12,260,424	393,442	12,653,866
Odabildiglu	6	7,796,194	6,837,664	4,000,000	11,796,194	6,837,664	18,633,858
Bambasi	7	13,290,093	2,808,241	5,000,000	18,290,093	2,808,241	21,098,334
Kamash	8	7,764,984	2,531,800	3,700,000	11,464,984	2,531,800	13,996,784
Agalomtti	9	6,242,052	3,857,340	2,200,000	8,442,052	3,857,340	12,299,392
Sirb Abye	10	6,140,478	2,750,896	2,060,000	8,200,478	2,750,896	10,951,374
Yaso	11	5,956,216	442,920	2,700,000	8,656,216	442,920	9,099,136
Belo Jiganfoy	12	7,884,332	350,779	4,500,000	12,384,332	350,779	12,735,111
Dangur	13	11,002,820	4,463,748	4,300,000	15,302,820	4,463,748	19,766,568
Dibate	14	1,385,0867	6,371,438	4,900,000	18,750,867	6,371,438	25,122,305
Mandura	15	9,840,938	8,569,800	4,200,000	14,040,938	8,569,800	22,610,738
Bullen	16	10,820,934	6,814,094	4,600,000	15,420,934	6,814,094	22,235,028
Wembera	17	14,482,889	5,918,724	5,000,000	19,482,889	5,918,724	25,401,613
Guba	18	7,709,261	2,495,329	4,000,000	11,709,261	2,495,329	14,204,590
Pawe	19	14,275,250	5,438,404	4,500,000	18,775,250	5,438,404	24,213,654
Maokomo	20	9,013,452	4,243,599	2,600,000	11,613,452	4,243,599	15,857,051
Assosa Town	21	3,389,607		5,330,000	8,719,607		8,719,607
Total		206,640,000	70,394,310	81,560,000	288,200,000	70,394,310	358,594,310

**የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት የ2003 በጀት ዓመት የወረዳዎች የውጭ
እርዳታ በጀት ዝርዝር**

የወረዳው ስም	World bank Local investment grant (LIG)	Finland (WASH- BG)	UNICEF	African Development bank (ADB WASH)	DFID & IDA (WASH)	ድምር
አሶሳ			1,355,393			1,355,393
ሆሞሻ			1,197,452			1,197,452
ኩርሙክ			422,589		1,224,428	1,647,017
ሸርቆሌ			276,528		1,629,702	1,906,230
መንጌ			393,442			393,442
አዳቤልዲግሉ	2,581,394		460,250	3796020		6,837,664
ባምባሲ			1,601,646		1,206,595	2,808,241
ካማሽ			450,178		2,081,622	2,531,800
አጋሎሜጢ	2,038,269		241,045		1,578,026	3,857,340
ሲርባዓይ			214,725	2,536,171		2,750,896
ያሶ			442,920			442,920
በሎጅጋንፎይ			350,779			350,779
ዳንጉር			477,354		3,986,394	4,463,748
ድባጤ		5,385,000	986,438			6,371,438
ማንዱራ	3,250,389	4,725,000	594,411			8,569,800
ቡሰን		4,725,000	882,499		1,206,595	6,814,094
ወምበራ		5,325,000	593,724			5,918,724
ጉባ			337,317		2,158,012	2,495,329
ፓዌ		4,725,000	713,404			5,438,404
ማአኮሞ	2,815,668		1,427,931			4,243,599
አሶሳ ከተማ						
ጠቅላላ ድምር	10,685,720	24,885,000	13,420,025	6,332,191	15,071,374	70,394,310

Detail of Foreign Assistance budget of the Benishangul Gumuz Regional State

2010/11 Fiscal Year of Woredas budget

Name of Worda	World bank Local investment grant (LIG)	Finland (WASH-BG)	UNICEF	African Development bank (ADB WASH)	DFID & IDA (WASH)	Total
Assosa			1,355,393			1,355,393
Homosha			1,197,452			1,197,452
Kurmuk			422,589		1,224,428	1,647,017
Sherkole			276,528		1,629,702	1,906,230
Menge			393,442			393,442
Odabildiglu	2,581,394		460,250	3,796,020		6,837,664
Bambasi			1,601,646		1,206,595	2,808,241
Kamash			450,178		2,081,622	2,531,800
Agalomtti	2,038,269		241,045		1,578,026	3,857,340
Sirb Abye			214,725	2,536,171		2,750,896
Yaso			442,920			44,220
Belo Jiganfoy			350,779			350,779
Dangur			477,354		3,986,394	4,463,748
Dibate		5,385,000	986,438			6,371,438
Mandura	3,250,389	4,725,000	594,411			8,569,800
Bullen		4,725,000	882,499		1,206,595	6,814,094
Wembera		5,325,000	593,724			5,918,724
Guba			337,317		2,158,012	2,495,329
Pawe		4,725,000	713,404			5,438,404
Maokomo	2,815,668		1,427,931			4,243,599
Assosa Town						
Total	10,685,720	24,885,000	13,420,025	6,332,191	15,071,374	7,039,4310